

PRELIMINARY BUDGET 2010				EURO
revenues				
Expected membership fees				
	small	16	250.00	4,000.00
	medium	17	500.00	8,500.00
	large	8	750.00	6,000.00
Sustaining membership		9	520.00	4,680.00
Institutional membership		7	75.00	525.00
Estimated bank account interest				1,000.00
Estimated income Inter.Noise 2010				12,000.00
Total estimated income				36,705.00
Expenses				
IINCE contribution to publication and distribution of NNI				8,000.00
honorarium NNI editor				2,000.00
Support of I.INCE to NNI from Inter.Noise 2010				12,000.00
ICA 2009 subscription				25.00
cost treasurership (secretariat, mailing)				1,000.00
different costs TSG's				2,000.00
special costs President				1,000.00
travel support				3,000.00
maintenance website 3500 \$ in € (only 2010)				3,000.00
Google sponsored link				0.00
contribution cost secretariat				0.00
support to young participants (transfer & bank costs)				6,000.00
Total estimated expenses				38,025.00
Estimated results on 2010-12-31				-1,320.00